

# State Police

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Colonel	0952 K	1.0	148,937	1.0	148,937
Major	0074 F	2.0	276,782	2.0	286,810
Division Staff Inspector	0901 F	2.0	248,255	2.0	261,155
Captain	0072 F	3.0	359,869	3.0	375,690
Assistant Detective Commander	0073 F	1.0	118,155	1.0	123,280
Lieutenant	0071 A	22.0	2,360,609	22.0	2,500,918
Detective Sergeant	0084 A	9.0	809,218	9.0	831,094
Detective Corporal	0083 A	15.0	1,135,871	15.0	1,189,318
Detective Trooper	0082 A	31.0	2,047,863	31.0	2,120,182
Sergeant	0070 A	11.0	889,966	11.0	919,224
Corporal	0069 A	7.0	501,709	7.0	523,725
Senior Trooper	0081 A	80.0	5,009,857	80.0	5,231,989
Trooper	0080 A	34.0	1,701,328	34.0	1,785,824
Legal Consultant	0898 F	1.0	93,647	1.0	97,870
Witness Protection Coordinator	0880 F	1.0	76,418	1.0	80,030
Fraud Manager	840 A	2.0	218,234	2.0	225,176
Forensics Analysts	841 A	-	-	2.0	166,908 <sup>(1)</sup>
Director of Radio Communications	840 A	1.0	104,371	1.0	107,501
Assistant Director - Warrant Squad	840 A	1.0	86,875	1.0	89,480
Task Force Agent Inspector	838 A	7.0	434,271	7.0	443,053
Law Enforcement Liason	838 A	1.0	62,974	1.0	72,746
Intelligence Analyst	838 A	-	-	2.0	151,117 <sup>(2)</sup>
Director of Finance	838 A	1.0	99,535	1.0	102,515
Data Processing Systems Manager	836 A	1.0	87,092	1.0	86,223
Director of Telecommunications	836 A	1.0	92,458	1.0	95,202
Technical Support Specialist III	0833 A	1.0	74,509	1.0	80,926
Project Manager	4930 A	1.0	61,745	1.0	63,597
Investigator	826 A	1.0	57,509	1.0	61,098
Network Technical Specialist	4926 A	2.0	105,895	2.0	109,070
Technical Support Programmer	4926A	1.0	58,971	1.0	60,714
Senior Monitoring and Evaluation Spec	5025 A	1.0	64,650	1.0	66,536
Criminal Case Coordinator	5025 A	1.0	61,822	1.0	64,414
Executive Secretary to the Colonel	824 A	1.0	56,112	1.0	57,777
Police Communications Supervisor	824 A	1.0	58,738	1.0	60,891
Administrative Officer	4922 A	1.0	45,753	1.0	48,453
Technical Staff Assistant - Operations	4920 A	1.0	42,057	1.0	46,965

# State Police

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Electronics Technician	4920 A	1.0	40,337	1.0	39,866
Administrative Assistant	4920 A	1.0	47,497	1.0	49,420
Administrative Assistant	820 A	1.0	47,469	1.0	48,892
Administrative Assistant/Secretary	4916A	1.0	35,739	1.0	35,089
Principal Confidential Transcriber	4916 A	2.0	70,070	2.0	73,175
Data Entry Coordinator	4916 A	2.0	72,394	2.0	76,149
Telecommunicator	4917 A	8.0	299,318	8.0	307,725
Fiscal Clerk	4914 A	1.0	34,527	1.0	35,563
Clerk Secretary	5014 A	1.0	36,813	1.0	37,916
Clerical/Telephone Operator	5014 A	1.0	30,403	1.0	31,354
Utility Maintenance Technician	4911 A	7.0	232,460	7.0	241,754
Chief Technology Officer	042A	-	-	1.0	87,021 <sup>(3)</sup>
Technical Support Manager	036A	-	-	1.0	69,402 <sup>(3)</sup>
Technical Support Specialist II	030A	-	-	1.0	57,652 <sup>(3)</sup>
<b>Subtotal</b>		<b>273.0</b>	<b>\$18,599,082</b>	<b>280.0</b>	<b>\$19,927,386</b>
Overtime			2,488,662		2,486,740
RIDOT Reimbursements			1,750,000		1,386,500
<b>Total Salaries</b>		<b>273.0</b>	<b>\$22,837,744</b>	<b>280.0</b>	<b>\$23,800,626</b>
<b>Benefits</b>					
Retirement			4,214,229		4,477,634
Medical			2,896,991		3,434,702
FICA			530,412		590,622
Retiree Health			1,788,229		1,827,330
Contractual Stipends			1,443,539		1,502,737
Holiday Pay			1,109,314		1,050,095
Payroll Accrual			101,608		90,694
<b>Total Salaries and Benefits</b>		<b>273.0</b>	<b>\$34,922,066</b>	<b>280.0</b>	<b>\$36,774,440</b>
Cost Per FTE Position			127,920		131,337
Statewide Benefit Assessment			285,620		320,543
Retroactive Payment			4,096,043		-
<b>Payroll Costs</b>		<b>273.0</b>	<b>\$39,303,729</b>	<b>280.0</b>	<b>\$37,094,983</b>

# State Police

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Purchased Services</b>					
Medical Services			25,071		21,055
Design and Engineering Services			27,483		128,800
Training and Educational Services			443,942 <sup>(2)</sup>		70,924
Legal Services			17,050		-
Management and Consultant Services			15,050		-
Other Contract Services			6,000		-
<b>Total</b>			<b>\$534,596</b>		<b>\$220,779</b>
<b>Total Personnel</b>		<b>273.0</b>	<b>\$39,838,325</b>	<b>280.0</b>	<b>\$37,315,762</b>
<b>Distribution by Source of Funds</b>					
General Revenue		260.0	36,280,815	268.0	34,500,102
Federal Funds		10.0	1,177,263	9.0	682,956
Restricted Receipts		-	27,483	-	120,000
Other Funds		3.0	2,352,764	3.0	2,012,704
<b>Total: All Funds</b>		<b>273.0</b>	<b>\$39,838,325</b>	<b>280.0</b>	<b>\$37,315,762</b>